

PE and Sports Funding 2024/25

Proposed use of Funding

(Supporting KS1 and 2 Sport opportunities)

Overview of the school

Number of pupils and PE and Sports Funding received	
Total number of pupils on roll in Key Stage 1 & 2	93
Total amount of PE and Sports Funding received	£16,810

Nature of support proposed 2024/25

A large proportion of the PE and sports funding money will be allocated to staffing costs and the employment of additional PE specialist to work in the Primary Department. This will ensure that pupils retain a high level of specialist staff to enable the PE curriculum and delivery to be appropriate to the wide range of needs in the school. This funding also supports the role of a school games co-ordinator and Forest Schools which is run by external coaches.

Support and funding will also be allocated to those pupils eligible for additional specialist teachers, extra-curricular activities, enrichment opportunities and specialised equipment and materials.

Below is a breakdown of some of the areas of support targeted for this year.

- *KS1 & 2 curriculum teaching*
- *Increased staff : pupil ratio when/ where needed*
- *All pupils to access Forest Schools*
- *Extra-Curricular activities*
- *Access to specialist equipment and facilities*
- *External coaches to support curriculum*
- *Increased opportunities for inter-school sports*

Proposed Outcomes for PE and Sports Funding spending 2024/25

Pupils have full access to PE specialists to deliver their curriculum through investment in additional PE specialist staff ensuring staff:pupil ratio is high, adapted materials or equipment are available as are additional enrichment and additional opportunities.

100% of pupil access swimming as part of their curriculum and weekly after- school swimming club is available for pupils to access.

Breakdown of Proposed Spending

Action	Proposed Spending	Intended Outcome
<ul style="list-style-type: none"> <i>KS1 & 2 curriculum specialist teaching and staffing to support curriculum delivery</i> 	£4,500	Pupils have full access to PE specialists to deliver their curriculum through investment in additional PE specialist staff
<ul style="list-style-type: none"> <i>Extra-Curricular activities.</i> 	£3,000	Pupils have access to after school clubs 2 evenings per week. Funding subsidises staff costs
<ul style="list-style-type: none"> <i>All pupils to access Forest Schools/ Horse Riding</i> 	£2,850	100% of pupils in Key stage 2 access Forest Schools which supports social skills and transition experiences.
<ul style="list-style-type: none"> <i>Resources and equipment purchased for playground and PE</i> 	£1, 500	School is well equipped to ensure curriculum is delivered to a high standard. Pupils have access to a range of active equipment
<ul style="list-style-type: none"> <i>Upkeep and running of specialist facilities such as the swimming pool ensuring all pupils have access</i> 	£ 5,000	Pupils have regular access to high quality facilities that are safe and well-maintained.
<i>Total</i>	£16, 850	

Swimming

National Curriculum Swimming Requirements

% of Year 6

- *Swim Competently, confidently and proficiently over a distancing of at least 25m without aids*

44%

- *Swim Competently, confidently and proficiently over a distancing of at least 25m with aids*

43%

- *Developing water confidence*

13%